POLYCON INTERNATIONAL LIMITED

Regd. Office: Rotary Bhawan, Church Road, M.I. Road, Jaipur-302001 CIN: L28992RJ1991PLC006265

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER 2014

(Amount Rs. in Lakhs)

CI		(Amount Rs. in Lakhs) QUARTER ENDED ININE MONTH ENDED YEAR ENDED					
SI.		QUARTER ENDED			_	YEAR ENDED	
No.	Particulars		30.09.2014	31.12.2013	31.12.2014		31.03.2014
	llander from One and have	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income from Operations	004.00	000.00	1000.01	0000.00	0054.00	
1	a) Net Sales/Income from operations(Net of Excise Duty)	894.09	938.32	1220.31	2890.86	3254.93	4405.51
	b) Other Operating Income Total Income from Operations (net)	0.00 894.09	0.00 938.32	0.00 1220.31	0.00 2890.86	0.00 3254.93	0.00
2	Expenses	694.09	930.32	1220.31	2090.00	3234.93	4405.51
2		EEC 14	E04.70	050.07	1770 70	0400 40	0050.00
	a) Cost of materials consumed b) Purchase of stock-in-trade	556.14 18.37	584.73 56.10	953.97 8.57	1770.72 209.76	2169.48	2856.26
	c) Changes in inventories of finished goods,	11.29	-37.30	-54.37	-66.42	237.35 -76.78	258.05
	work-in-progress and stock-in-trade	11.29	-37.30	-34.37	-00.42	-70.76	-61.97
	d) Employee benefits expense	64.48	58.14	55.70	181.94	155.15	220.29
	e) Deprecition and amortisation expense	31.31	31.13	27.40	90.12	78.68	108.71
	f) Power & fuel	79.55	85.47	88.64	261.05	272.28	368.27
	g) Other Expenses	75.97	92.64	80.11	243.20	248.29	373.22
	Total expenses	837.11	870.91	1160.02	2690.37	3084.45	4122.83
3	Profit/(Loss) from Operations before Other Income,	56.98	67.41	60.29	200.49	170.48	282.68
	finance costs and Exceptional Items(1-2)						
4	Other Income	0.01	3.30	0.00	3.31	0.56	4.18
5	Profit/(Loss) from ordinary activities before finance costs	56.99	70.71	60.29	203.80	171.04	286.86
_	and Exceptional Items (3+4)		-			-	
6	Finance costs	50.81	64.24	50.75	181.45	145.81	248.75
7	Profit/(Loss) from ordinary activities after finance costs but	6.18	6.47	9.54	22.35	25.23	38.11
8	before exceptional items (5-6)	0.00	0.00	0.00	0.00	0.00	
	Exceptional Items						0.00
9	Profit/ Loss from Ordinary Activities before Tax(7±8)	6.18	6.47	9.54	22.35	25.23	38.11
10	Tax expense(Refer Note no. 4)	0.00	0.00	0.00	0.00	0.00	11.11
	Net Profit / Loss from Ordinary Activities after Tax (9-	6.18	6.47	9.54	22.35	25.23	27.00
11	10)						
12	Extraordinary Items(net of Tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period(11±12)	6.18	6.47	9.54	22.35	25.23	27.00
14	Paid-up equity share capital (Face Value Rs. 10/- per	543.55	543.55	543.55	543.55	543.55	543.55
15	share)						
	Reserves excluding Revaluation Reserves as per balance						109.03
16 i	sheet of previous accounting year Earnings per share (before extraordinary items)						
161		0.13	0.13	0.20	0.46	0.52	0.55
	a) Basic (Rs) b) Diluted (Rs)	0.13	0.13	0.20	0.46	0.52	0.55
16 ii	Earnings per share (after extraordinary items)	00	00	0.20	00	0.02	0.55
10 11	a) Basic (Rs)	0.13	0.13	0.20	0.46	0.52	0.55
	b) Diluted (Rs)	0.13	0.13	0.20	0.46	0.52	0.55
	PART-II						
Α	PARTICULARS OF SHAREHOLDING						
	Public Shareholding	0.4500.40	0.4500.40	0.4500.40	0.4500.40	0.4500.40	
	- Number of shares	2453819	2453819	2453819	2453819	2453819	2453819
	- Percentage of share holding	50.19%	50.19%	50.19%	50.19%	50.19%	50.19%
	Promoters and Promoter Group Shareholding Pledged/Encumbered		1				
	- Number of Shares		NIL	NIL	NIL	NIL	NIII
	- Number of Shares - Percentage of shares (as a % of the total		INIL	INIL	INIL	INIL	NIL
	shareholding of promoter & promoter group)						
	- Percentage of shares (as a % of the total						
	share capital of the Company)		1				
	b) Non-encumbered		1				
	- Number of Shares	2435281	2435281	2435281	2435281	2435281	2435281
	- Percentage of shares (as a % of the total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	shareholding of promoter & promoter group)		1				1 2 2 3 0 7 0
	- Percentage of shares (as a % of the total	49.81%	49.81%	49.81%	49.81%	49.81%	49.81%
	share capital of the Company)	10.0170	10.0170	.5.5176	10.0170		10.0170
B.	INVESTOR COMPLAINTS		Qua	rter ended 31.	12.2014	•	•
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					
NOTES	•						

NOTES :-

- The above Unaudited results, after review by the Audit Committee have been taken on record by the Board of Directors at its meeting held on 05th February, 2015.
- Statutory Auditors of the Company have carried-out the limited review of the Financial Results for the quarter ended on 31st December, 2014 2)
- Previous year/period figures have been regrouped/rearranged wherever necessary to conform with current period presentation.
- 4) The provision for the current and deferred tax If any, will be made at the end of the financial year
- 5) Segment Reporting, as defined under AS-17 is not applicable.

For and on behalf of the Board

Place: Jaipur Date: 05th February, 2015 Date:

Sd/-LAL CHAND BAID MANAGING DIRECTOR

